

UVP Statement of Activities, by Program

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Revenue	\$145,193	\$162,431	\$159,990
Prior Year Surplus	\$16,391	\$4,577	\$16,568
Deposits, Intern Program	\$9,500	\$15,500	\$14,753
Donations, by Program	\$119,302	\$142,354	\$128,669
Healthy Villages - Intern Program	\$49,090	\$60,746	\$56,000
Clean Water	\$4,705	\$2,870	\$1,827
Orphan Support Program	\$6,850	\$1,000	\$0
Fistula	\$9,145	\$17,801	\$580
Malaria	\$1,494	\$0	\$0
HIV / AIDS	\$4,180	\$0	\$0
General / Unspecified	\$43,838	\$59,937	\$70,261
Expenses	\$140,588	\$145,863	\$148,542
Deposit Return, Intern Program	\$8,500	\$14,531	\$14,753
US Expenses	\$1,470	\$4,348	\$2,838
Fees	\$920	\$1,026	\$958
Fundraising	\$491	\$200	\$104
Postage	\$59	\$48	\$0
Taxes*	N/A	\$3,074	\$1,776
Uganda Expenses	\$130,618	\$126,985	\$130,951
Healthy Villages	\$60,576	\$49,943	\$60,311
Hygiene, Sanitation, & Safe Water	\$13,471	\$11,931	\$20,485
Orphan Support Program	\$20,276	\$15,487	\$8,140
Fistula	\$11,848	\$19,485	\$24,204
Administration	\$16,127	\$22,940	\$11,316
Car Purchase / Maintenance	\$7,086	\$7,198	\$6,496
Travel	\$1,234	\$0	\$0
Net Assets (rolled into next year)	\$4,605	\$ 16,568	\$ 11,448

*Taxes previously accounted under administrative costs